

TRANSPORTATION

Agency 228

Traffic Safety Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	19.0		20,933	20,933
Total Maintenance Level	19.0		21,082	21,082
Difference			149	149
Percent Change from Current Biennium	0.0%		0.7%	0.7%
Performance Changes				
Performance Pay			26	26
Nonrepresented Employees Cost of Living Adjustment			105	105
Nonrepresented Employees Health Benefit Change			25	25
Pension Method Change			(68)	(68)
Nonrepresented Salary Survey Implementation			32	32
General Inflation			(112)	(112)
Subtotal			8	8
Total Proposed Budget	19.0		21,090	21,090
Difference			157	157
Percent Change from Current Biennium	0.0%		0.8%	0.8%
Total Proposed Budget by Activity				
Improve Traffic Safety on Washington Roadways	19.0		21,090	21,090
Total Proposed Budget	19.0		21,090	21,090

ACTIVITY DESCRIPTIONS

Improve Traffic Safety on Washington Roadways

The Washington Traffic Safety Commission consists of the Governor and officials from state and local government. The Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local traffic safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission also provides grants to state and local agencies to support innovative projects to improve traffic safety across a broad spectrum of priority areas and disciplines. Established in 1996, the School Zone Safety Account provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.